

Asset Forfeiture 15%

DESCRIPTION OF MAJOR SERVICES

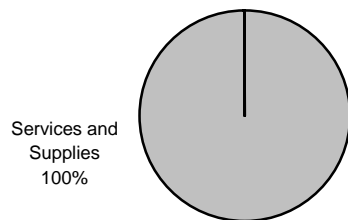
State of California Health and Safety Code Section 11489 mandates that fifteen percent of distributed seizure funds are used for the sole purpose of funding programs designed to combat drug abuse and divert gang activity. Expenditures for this fund include drug and gang unit expenses not reimbursed through other sources.

There is no staffing associated with this budget unit.

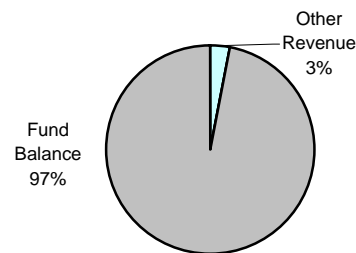
BUDGET AND WORKLOAD HISTORY

	Actual 2003-04	Budget 2004-05	Actual 2004-05	Budget 2005-06
Appropriation	-	-	-	17,051
Departmental Revenue	-	-	16,551	500
Fund Balance		-		16,551

2005-06 BREAKDOWN BY EXPENDITURE AUTHORITY



2005-06 BREAKDOWN BY FINANCING SOURCE



GROUP: Law & Justice
DEPARTMENT: Probation
FUND: Asset Forfeiture 15%

BUDGET UNIT: SYM PRB
FUNCTION: Public Protection
ACTIVITY: Detention & Corrections

	2004-05 Actuals	2004-05 Final Budget	2005-06 Board Approved Base Budget	2005-06 Board Approved Changes to Base Budget	2005-06 Final Budget
Appropriation					
Services and Supplies	-	-	-	17,051	17,051
Total Appropriation	-	-	-	17,051	17,051
Departmental Revenue					
Other Revenue	16,551	-	-	500	500
Total Revenue	16,551	-	-	500	500
Fund Balance		-	-	16,551	16,551

DEPARTMENT: Probation
FUND: Asset Forfeiture 15%
BUDGET UNIT: SYM PRB

BOARD APPROVED CHANGES TO BASE BUDGET

Brief Description of Board Approved Changes	Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
1. Allocate appropriations GASB 34 required certain trust accounts be defined as special revenue accounts. This action establishes the necessary fund and allows for expenditures on equipment and training totaling \$17,151 in 2005-06.	-	17,051	500	16,551
** Final Budget Adjustment - Fund Balance Decrease in appropriations by \$100 due to lower fund balance than anticipated.				
Total	-	17,051	500	16,551

** Final Budget Adjustments were approved by the Board after the proposed budget was submitted.

